

STAFFORD COUNTY SCHOOL BOARD

Agenda Consideration

TOPIC: Project Design Update –
Middle School 2006 NE
(Widewater)

ITEM NO.: 4A

PREPARED BY: Scott Horan
Executive Director
Planning & Construction

MEETING: October 12, 2004
ACTION DATE: N/A

Andre' A. Nougaret,
Assistant Superintendent
for Support Services

ACTION REQUESTED BY THE SUPERINTENDENT: That the School Board receive for information an update on project design schedule for Middle School 2006 NE (Widewater).

KEY POINTS:

1. Middle School 2006 NE (Widewater) design effort was awarded to Moseley Architects on June 16, 2004. Design will utilize the district's middle school prototype with minor changes from the T. Benton Gayle Middle School design. Middle School 2006 NE was tentatively sited on the 400-acre Cavin tract in anticipation of a land exchange. However, on September 7, 2004 the Stafford County Board of Supervisors disapproved a land exchange effort that would have exchanged the County owned 22-acre Brentsmill proffer site with the 40 acre-Cavin tract. Due to this action, Middle School 2006 NE is now behind schedule for a September 2006 opening and is being site adapted to the 22-acre Brentsmill Proffer site.

2. At a joint Board of Supervisors/School Board meeting held on July 13, 2004 specific repercussions which would be the result of a change in site location (22-acre site) of Middle School 2006 NE were briefed. These repercussions are as follows:

- Design delayed two (2) months resulting in a delay of construction award date to late March/early April 2005
- Loss of athletic field space
- No additional Parks & Recreation fields
- Additional investigative studies for abandoned above and underground fuel tanks
- Coordination of easements/right-of-way required for turn lanes on Telegraph Road with VDOT

3. The impact of the aforementioned repercussions is reflected in the following Middle School 2006 NE design schedule:

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|---|--------------------------|
| • Design Contract Awarded | June 16, 2004 for \$917K |
| • Site Design Placed On hold | August 14, 2004 |
| • New Site Design (22-acre tract) Initiated | September 8, 2004 |
| • Storm Water Management Plan Submitted to County | October 4, 2004 |

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|-----------------------------------|-------------------|
| • Environmental Studies Initiated | October 5, 2004 |
| • Site Plan submittal to TRC | November 30, 2004 |
| • Site Plan approved by TRC | March 1, 2005 |
| • Advertise Construction Project | March 4, 2005 |
| • Award Construction Project | April 1, 2005* |

****This provides a 16-month construction schedule for a September 2006 opening (4-6 months less than the required 20–22 months)***

SCHOOL BOARD GOAL: #5 – Provide facilities that promote student learning and and community support.

#7 – Provide school environments where teachers are safe to teach and students are safe to learn

FUNDING SOURCE: VPSA Middle School 2006 NE

AUTHORIZATION REFERENCE: N/A